



3418 Noble Avenue
Richmond, VA 23222
(804) 329-7524
<https://allsaintsric.org>

All Saints Catholic School

2023-2024 State of the School

ENROLLMENT



196

32%

68%

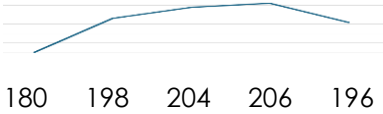
Catholic

Non-Catholic

79% Retention Rate

Capacity: 236

5-Year Trend



TUITION

Net Tuition = \$5,279

Cost to Educate/Student = \$10,004

Tuition Assistance = \$650,976

Funded: **\$635,000**

Unfunded: **\$15,976**

of Students Receiving Assistance: **180**

Percentage: **92%**

Average Assistance per Student: **\$4,969**

FINANCES

Diocesan Financial Support = \$316,501

Percent of Revenue: **16%**

EISTC: **\$289,215**

McMahon Parater: **\$55,882**

Parish Sharing: **\$260,619**

Financial Aid: **\$146,269**

Operations Subsidy: **\$114,350**

School Accounts

Cash & Savings: **\$1,223,502**

Endowment Funds: **\$0**

Loan

Balance: **\$0**

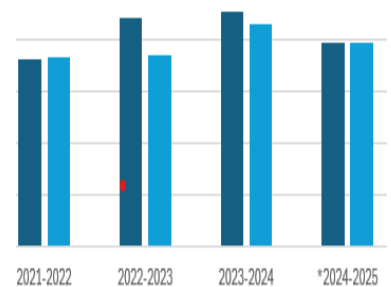
Annual Payment: **\$0**

Operating Report

	Income	Expenses	Net
*2021-2022	\$1,815,969	\$1,837,623	\$21,654
*2022-2023	\$2,208,048	\$1,851,339	\$356,703
*2023-2024	\$2,266,553	\$2,158,402	\$108,150

*Income from FY 2021 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)

2024-2025 (Projected) **\$1,974,442** **\$1,960,741** **\$13,701**



■ Income ■ Expenses



CATHOLIC
SCHOOLS
DIOCESE OF RICHMOND

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