



2501 Academy Road
Powhatan, VA 23139
(804) 598-4211
<https://bshknights.org>

The Blessed Sacrament Huguenot School

2024 State of the School

ENROLLMENT



509

21%

79%

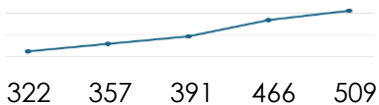
Catholic

Non-Catholic

90% Retention Rate

Capacity: 617

5-Year Trend



TUITION

Net Tuition = \$9,720

Cost to Educate/Student = \$13,429

Tuition Assistance = \$654,283

Funded: **\$340,065**

Unfunded: **\$314,218**

of Students Receiving Assistance: **155**

Percentage: **31%**

Average Assistance per Student: **\$4,221**

FINANCES

Diocesan Financial Support = \$303,206

Percent of Revenue: **5%**

EISTC: **\$63,315**

McMahon Parater: **\$26,035**

Parish Sharing: **\$213,856**

Financial Aid: **\$126,172**

Operations Subsidy: **\$87,684**

School Accounts

Cash & Savings: **\$2,021,344**

Endowment Funds: **\$544,839**

Loan

Balance: **\$2,494,526**

Annual Payment: **\$270,219**

Operating Report

	Income	Expenses	Net
*2021-2022	\$4,785,173	\$4,243,859	\$541,315
*2022-2023	\$5,497,061	\$5,063,516	\$433,545
*2023-2024	\$5,859,887	\$5,658,334	\$201,553
*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)			
2024-2025 (Projected)	\$6,835,164	\$6,611,969	\$223,195

