

# Catholic High School

## 2023-2024 State of the School

### ENROLLMENT



**504**

**82%**

**18%**

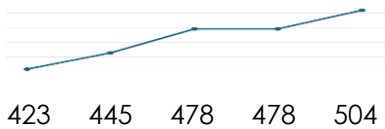
Catholic

Non-Catholic

**94% Retention Rate**

**Capacity: 480**

**5-Year Trend**



### TUITION

**Net Tuition = \$11,138**

**Cost to Educate/Student = \$15,653**

**Tuition Assistance = \$2,296,085**

Funded: **\$881,143**

Unfunded: **\$1,414,942**

# of Students Receiving Assistance: **320**

Percentage: **67%**

Average Assistance per Student: **\$4,904**

### FINANCES

**Diocesan Financial Support = \$800,182**

Percent of Revenue: **10%**

EISTC: **\$280,711**

McMahon Parater: **\$51,387**

Parish Sharing: **\$468,084**

Financial Aid: **\$238,579**

Operations Subsidy: **\$229,505**

### School Accounts

Cash & Savings: **\$2,440,769**

Endowment Funds: **\$3,043,082**

### Loan

Balance: **\$0**

Annual Payment: **\$0**

### Operating Report

	Income	Expenses	Net
*2021-2022	\$7,284,356	\$5,981,447	\$1,302,912
*2022-2023	\$7,425,334	\$6,560,580	\$864,754
*2023-2024	\$8,003,926	\$7,195,339	\$808,587

\*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)

**2024-2025** \$7,889,081 \$7,730,813 **\$153,268**  
(Projected)

