



**Charlottesville
Catholic School**
Christ Community Scholars



1205 Pen Park Road
Charlottesville, VA 23221



(434) 964-0400



www.cvillecatholic.org

Charlottesville Catholic School

2023-2024 State of the School

ENROLLMENT



375

65%

35%

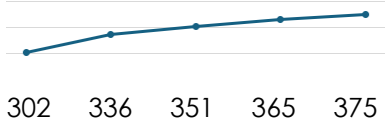
Catholic

Non-Catholic

92% Retention Rate

Capacity: 386

5-Year Trend



TUITION

Net Tuition = \$11,029

Cost to Educate/Student = \$13,732

Tuition Assistance = \$961,603

Funded: **\$297,756**

Unfunded: **\$663,847**

of Students Receiving Assistance: **218**

Percentage: **58%**

Average Assistance per Student: **\$4,411**

FINANCES

Diocesan Financial Support = \$412,892

Percent of Revenue: **7.9%**

EISTC: **\$188,348**

McMahon Parater: **\$17,655**

Parish Sharing: **\$206,889**

Financial Aid: **\$107,351**

Operations Subsidy: **\$99,538**

School Accounts

Cash & Savings: **\$2,602,149**

Endowment Funds: **\$482,962**

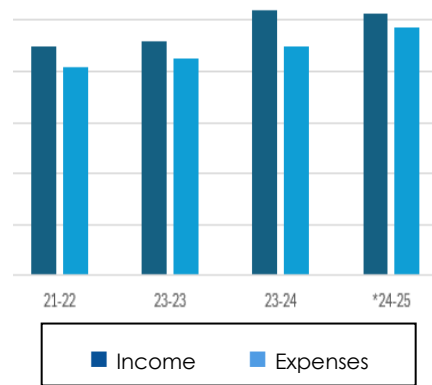
Loan

Balance: **\$3,021,132**

Annual Payment: **\$317,735**

Operating Report

	Income	Expenses	Net
*2021-2022	\$4,506,599	\$4,075,520	\$431,079
*2022-2023	\$4,598,207	\$4,241,306	\$356,901
*2023-2024	\$5,208,501	\$4,507,631	\$700,870
*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)			
2024-2025 (Projected)	\$5,149,631	\$4,862,560	\$287,071



**CATHOLIC
SCHOOLS**
DIOCESE OF RICHMOND

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