



Peninsula Catholic High School



600 Harpersville Road
Newport News, VA 23601



(757) 596-7247



<https://peninsulacatholic.org>

Peninsula Catholic High School 2023-2024 State of the School

ENROLLMENT



281

70%

Catholic

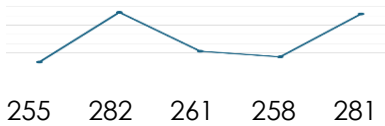
30%

Non-Catholic

93% Retention Rate

Capacity: 325

5-Year Trend



TUITION

Net Tuition = \$11,331

Cost to Educate/Student = \$15,646

Tuition Assistance = \$1,145,248

Funded: **\$474,274**

Unfunded: **\$670,974**

of Students Receiving Assistance: **133**

Percentage: **47%**

Average Assistance per Student: **\$5,401**

FINANCES

Diocesan Financial Support = \$290,570

Percent of Revenue: **7%**

EISTC: **\$105,061**

McMahon Parater: **\$26,980**

Parish Sharing: **\$158,529**

Financial Aid: **\$120,354**

Operations Subsidy: **\$38,175**

School Accounts

Cash & Savings: **\$773,131**

Endowment Funds: **\$623,798**

Loan

Balance: **\$24,473**

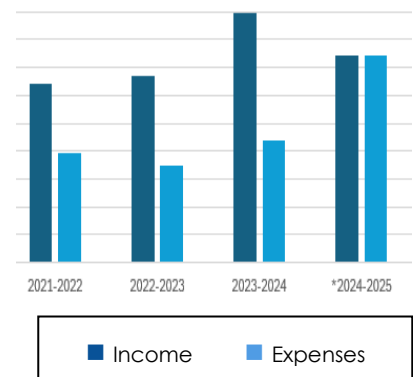
Annual Payment: **\$24,473**

Operating Report

	Income	Expenses	Net
*2021-2022	\$4,138,676	\$3,892,586	\$246,090
*2022-2023	\$4,171,382	\$3,847,237	\$324,145
*2023-2024	\$4,396,520	\$3,936,756	\$459,764

*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)

2024-2025 (Projected) **\$4,242,592** **\$4,242,592** **\$0**



CATHOLIC SCHOOLS
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