



2301 Oregon Avenue Portsmouth, VA 23701

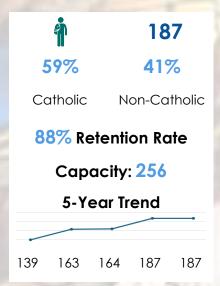
(757) 488-6744



www.portsmouthcatholic.net

Portsmouth Catholic Regional School 2023-2024 State of the School

ENROLLMENT



TUITION

Net Tuition = \$4,010

Cost to Educate/Student = \$9,147

Tuition Assistance = \$710,938

Funded: \$427,871

Unfunded: \$283,067

of Students Receiving Assistance: 125

Percentage: 66%

Average Assistance per Student: \$3,834

FINANCES

Diocesan Financial Support = \$390,295

Percent of Revenue: 21%

EISTC: \$227,125

Expenses

McMahon Parater: \$15,000

Parish Sharing: \$148,170

Financial Aid: \$78,991
Operations Subsidy: \$64,755

Income

School Accounts

Cash & Savings: \$590,658

Endowment Funds: \$0

Loan

Balance: \$865,000

Annual Payment: \$54,925

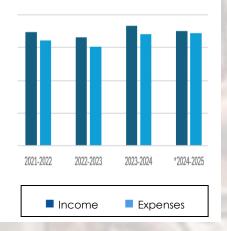
Operating Report

Net

*2021-2022 \$1,727,838 \$1,612,615 \$115,224 *2022-2023 \$1,655,438 \$1,513,197 \$142,241 *2023-2024 \$1,829,047 \$1,710,570 \$118,477 *Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)

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2024-2025 \$1,753,279 \$1,714,715 \$38,564
(Projected)





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