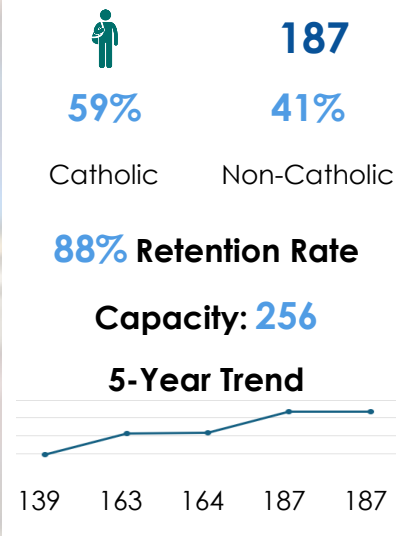


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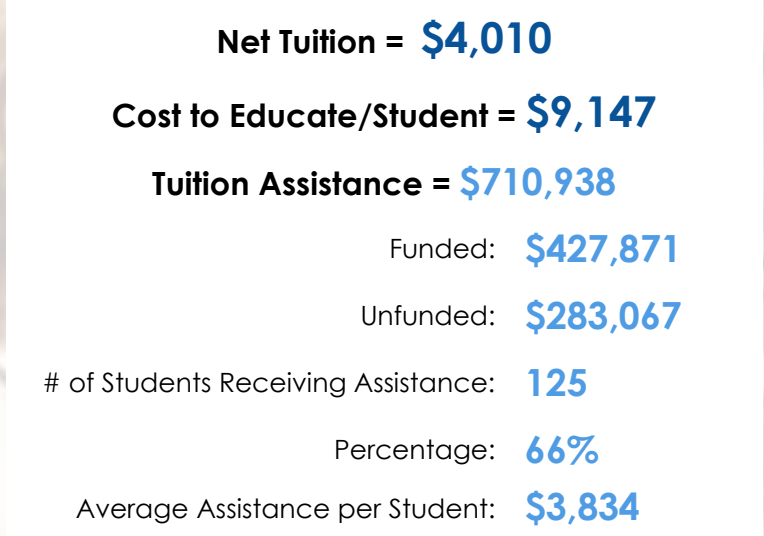
Portsmouth Catholic Regional School

2023-2024 State of the School

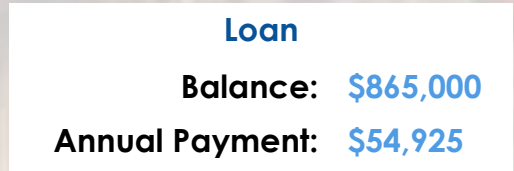
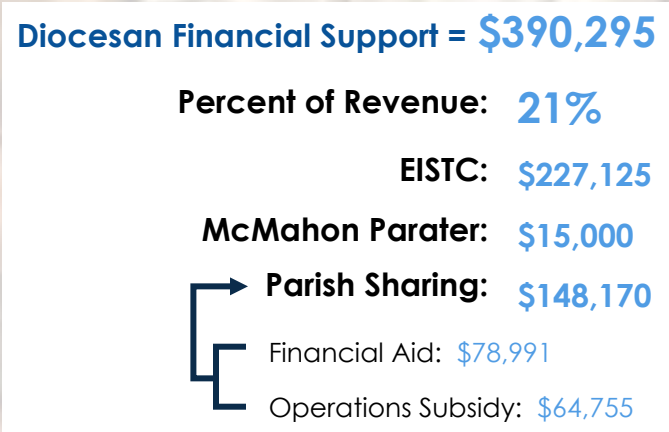
ENROLLMENT



TUITION



FINANCES



Operating Report

	Income	Expenses	Net
*2021-2022	\$1,727,838	\$1,612,615	\$115,224
*2022-2023	\$1,655,438	\$1,513,197	\$142,241
*2023-2024	\$1,829,047	\$1,710,570	\$118,477
*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)			
2024-2025 (Projected)	\$1,753,279	\$1,714,715	\$38,564

