



# Roanoke Catholic School

## 2023-2024 State of the School

### ENROLLMENT



**330**

**61%**

**39%**

Catholic

Non-Catholic

**80% Retention Rate**

**Capacity: 697**

**5-Year Trend**



### TUITION

**Net Tuition = \$9,047**

**Cost to Educate/Student = \$16,930**

**Tuition Assistance = \$825,060**

Funded: **\$364,196**

Unfunded: **\$460,864**

# of Students Receiving Assistance: **248**

Percentage: **75%**

Average Assistance per Student: **\$3,327**

### FINANCES

**Diocesan Financial Support = \$508,930**

Percent of Revenue: **9%**

EISTC: **\$77,099**

McMahon Parater: **\$19,440**

Parish Sharing: **\$412,391**

Financial Aid: **\$194,372**

Operations Subsidy: **\$218,019**

#### School Accounts

Cash & Savings: **\$3,159,882**

Endowment Funds: **\$52,552**

#### Loan

Balance: **\$1,357,593**

Annual Payment: **\$185,924**

### Operating Report

	Income	Expenses	Net
*2021-2022	\$4,897,872	\$5,187,711	\$289,838
*2022-2023	\$5,419,524	\$4,917,824	\$501,430
*2023-2024	\$5,586,984	\$5,702,537	\$115,553
*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)			
2024-2025 (Projected)	\$5,012,892	\$4,825,555	\$187,337

