



st. edward  
epiphany



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<https://seeschool.com>

# St. Edward-Epiphany Catholic School

## 2023-2024 State of the School

### ENROLLMENT



**537**

**93%**

**7%**

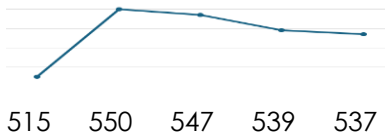
Catholic

Non-Catholic

**95% Retention Rate**

**Capacity: 538**

**5-Year Trend**



### TUITION

**Net Tuition = \$6,010**

**Cost to Educate/Student = \$8,797**

**Tuition Assistance = \$247,438**

Funded: **\$98,247**

Unfunded: **\$149,191**

# of Students Receiving Assistance: **125**

Percentage: **23%**

Average Assistance per Student: **\$1,980**

### FINANCES

**Diocesan Financial Support = \$233,889**

Percent of Revenue: **5%**

EISTC: **\$44,955**

McMahon Parater: **\$13,500**

Parish Sharing: **\$175,434**

Financial Aid: **\$39,792**

Operations Subsidy: **\$135,642**

### School Accounts

Cash & Savings: **\$2,721,986**

Endowment Funds: **\$1,269,716**

### Loan

Balance: **\$0**

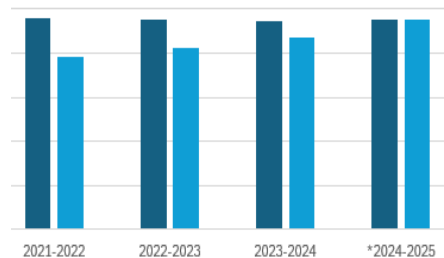
Annual Payment: **\$0**

### Operating Report

	Income	Expenses	Net
*2021-2022	\$4,809,447	\$3,909,349	\$900,098
*2022-2023	\$4,759,455	\$4,108,002	\$651,453
*2023-2024	\$4,741,647	\$4,364,504	\$377,143

\*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)

2024-2025 (Projected) **\$4,747,671** **\$4,747,670** **\$1**



■ Income ■ Expenses



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