



1968 Sandbridge Road
Virginia Beach, VA 23456



(757) 821-1100



<https://siavb.org/school>

St. John the Apostle Catholic School

2023-2024 State of the School

ENROLLMENT



320

75%

25%

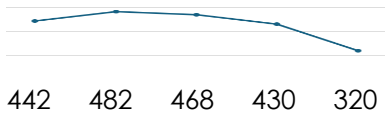
Catholic

Non-Catholic

73% Retention Rate

Capacity: 426

5-Year Trend



TUITION

Net Tuition = \$8,812

Cost to Educate/Student = \$10,515

Tuition Assistance = \$541,346

Funded: **\$155,293**

Unfunded: **\$386,053**

of Students Receiving Assistance: **159**

Percentage: **37%**

Average Assistance per Student: **\$3,405**

FINANCES

Diocesan Financial Support = \$103,448

Percent of Revenue: **3%**

EISTC: **\$55,693**

McMahon Parater: **\$13,740**

Parish Sharing: **\$34,015**

Financial Aid: **\$34,015**

Operations Subsidy: **\$0**

School Accounts

Cash & Savings: **\$1,922,400**

Endowment Funds: **\$216,256**

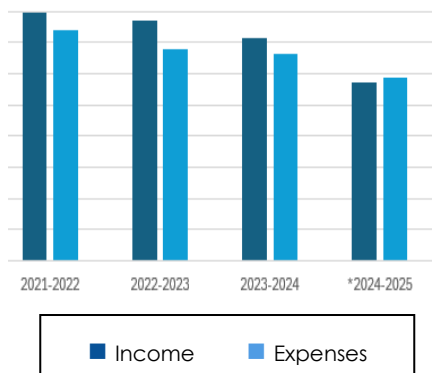
Loan

Balance: **\$0**

Annual Payment: **\$0**

Operating Report

	Income	Expenses	Net
*2021-2022	\$3,969,043	\$3,708,848	\$260,195
*2022-2023	\$3,851,789	\$3,401,529	\$450,260
*2023-2024	\$3,576,210	\$3,306,944	\$269,268
*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (EANS)			
2024-2025 (Projected)	\$2,857,003	\$2,934,040	\$77,037



CATHOLIC
SCHOOLS
DIOCESE OF RICHMOND

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