



580 Oakview Avenue  
Bristol, VA 24201

(276) 669-0048

<https://stanneschoolbristol.org>

# Saint Anne Catholic School 2023-2024 State of the School

## ENROLLMENT



**158**

**45%**

**55%**

Catholic

Non-Catholic

**87% Retention Rate**

**Capacity: 200**

**5-Year Trend**

126 133 146 153 158

## TUITION

**Net Tuition = \$5,278**

**Cost to Educate/Student = \$11,022**

**Tuition Assistance = \$319,653**

Funded: **\$201,885**

Unfunded: **\$117,768**

# of Students Receiving Assistance: **120**

Percentage: **76%**

Average Assistance per Student: **\$2,664**

## FINANCES

**Diocesan Financial Support = \$253,404**

Percent of Revenue: **15%**

EISTC: **\$152,784**

McMahon Parater: **\$5,500**

Parish Sharing: **\$95,120**

Financial Aid: **\$15,047**

Operations Subsidy: **\$80,073**

### School Accounts

Cash & Savings: **\$219,322**

Endowment Funds: **\$1,043,383**

### Loan

Balance: **\$0**

Annual Payment: **\$0**

## Operating Report

	Income	Expenses	Net
*2021-2022	\$1,555,004	\$1,571,540	\$16,536
*2022-2023	\$1,665,891	\$1,543,128	\$122,762
*2023-2024	\$1,686,426	\$1,693,397	\$6,971

\*Income from FY 2021 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)

**2024-2025 (Projected)**    **\$1,886,125**    **\$1,881,893**    **\$4,233**

■ Income    ■ Expenses



CATHOLIC  
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