



**SAINT BRIDGET**  
CATHOLIC SCHOOL



6011 York Road  
Richmond, VA 23226



(804) 288-1994



<https://saintbridget.org>

# Saint Bridget Catholic School

## 2023-2024 State of the School

### ENROLLMENT



**523**

**85%**

**15%**

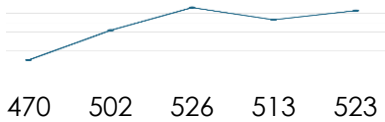
Catholic

Non-Catholic

**93% Retention Rate**

**Capacity: 542**

**5-Year Trend**



### TUITION

**Net Tuition = \$9,032**

**Cost to Educate/Student = \$11,233.74**

**Tuition Assistance = \$290,619**

Funded: **\$220,694**

Unfunded: **\$69,925**

# of Students Receiving Assistance: **76**

Percentage: **14%**

Average Assistance per Student: **\$3,798**

### FINANCES

**Diocesan Financial Support = \$355,424**

Percent of Revenue: **2.15%**

EISTC: **\$150,671**

McMahon Parater: **\$8,730**

Parish Sharing: **\$196,023**

Financial Aid: **\$59,143**

Operations Subsidy: **\$136,880**

#### School Accounts

**Cash & Savings: \$2,895,520**

**Endowment Funds: \$505,213**

#### Loan

**Balance: \$1,673,084**

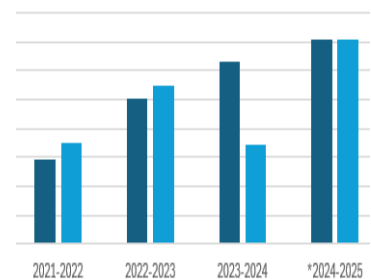
**Annual Payment: \$112,416**

### Operating Report

|            | Income      | Expenses    | Net       |
|------------|-------------|-------------|-----------|
| *2021-2022 | \$5,377,754 | \$5,495,099 | \$117,345 |
| *2022-2023 | \$5,800,560 | \$5,890,931 | \$90,371  |
| *2023-2024 | \$6,061,901 | \$5,482,096 | \$579,805 |

\*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)

**2024-2025 (Projected) \$6,218,142 \$6,218,142 \$0**



■ Income ■ Expenses



CATHOLIC  
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