



Saint Joseph
Catholic School



123 Franklin Street
Petersburg, VA 23803



(804) 732-3931



<https://saintjosephschool.com>

St. Joseph Catholic School

2023-2024 State of the School

ENROLLMENT



179

52%

48%

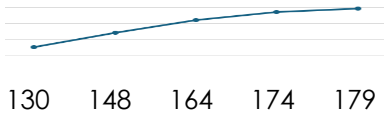
Catholic

Non-Catholic

86% Retention Rate

Capacity: 196

5-Year Trend



TUITION

Net Tuition = \$4,400

Cost to Educate/Student = \$10,769

Tuition Assistance = \$822,679

Funded: **\$713,503**

Unfunded: **\$109,176**

of Students Receiving Assistance: **131**

Percentage: **73%**

Average Assistance per Student: **\$5,446**

FINANCES

Diocesan Financial Support = \$664,519

Percent of Revenue: **35%**

EISTC: **\$464,000**

McMahon Parater: **\$17,780**

Parish Sharing: **\$182,739**

Financial Aid: **\$111,144**

Operations Subsidy: **\$71,595**

School Accounts

Cash & Savings: **\$273,000**

Endowment Funds: **\$0**

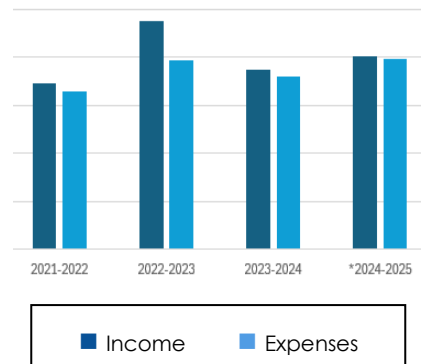
Loan

Balance: **\$800,000**

Annual Payment: **\$0**

Operating Report

	Income	Expenses	Net
*2021-2022	\$1,731,275	\$1,651,044	\$80,231
*2022-2023	\$2,375,913	\$1,974,836	\$401,177
*2023-2024	\$1,876,789	\$1,798,956	\$77,841
*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)			
2024-2025 (Projected)	\$2,012,909	\$1,981,995	\$30,914



CATHOLIC
SCHOOLS
DIOCESE OF RICHMOND

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