



Saint Mary Star of the Sea Catholic School

2023-2024 State of the School

ENROLLMENT



143

84%

16%

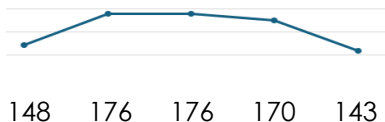
Catholic

Non-Catholic

76% Retention Rate

Capacity: 250

5-Year Trend



TUITION

Net Tuition = \$6,319

Cost to Educate/Student = \$9,754

Tuition Assistance = \$490,907

Funded: **\$190,247**

Unfunded: **\$352,666**

of Students Receiving Assistance: **68**

Percentage: **48%**

Average Assistance per Student: **\$3,905**

FINANCES

Diocesan Financial Support = \$293,707

Percent of Revenue: **25%**

EISTC: **\$172,944**

McMahon Parater: **\$8,750**

Parish Sharing: **\$112,013**

Financial Aid: **\$49,013**

Operations Subsidy: **\$63,000**

School Accounts

Cash & Savings: **\$836,169**

Endowment Funds: **\$992,210**

Loan

Balance: **\$314,599**

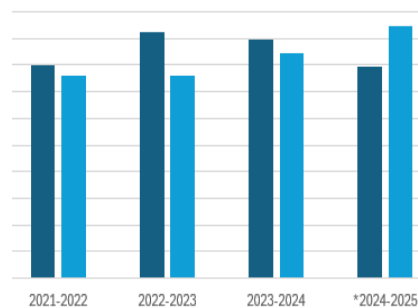
Annual Payment: **\$33,156**

Operating Report

	Income	Expenses	Net
*2021-2022	\$1,599,702	\$1,524,733	\$74,969
*2022-2023	\$1,846,955	\$1,516,996	\$329,959
*2023-2024	\$1,795,710	\$1,687,449	\$109,261

*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)

2024-2025 (Projected) **\$1,588,045** **\$1,887,985** **\$299,940**



■ Income ■ Expenses

