All Saints Catholic School

FALL 2026 · 2026-2027 SCHOOL YEAR

State of the School

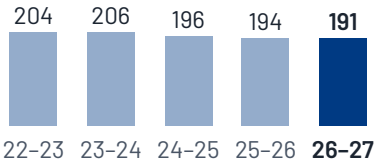
ENROLLMENT

191 students

86% retention

38% Catholic

First-day enrollment, 5 years



TUITION

Actual cost to educate each student

$12,217

Average net tuition paid

$8,750

39% Parent Pay

Share of school expenses covered by tuition paid by families

DIOCESAN FINANCIAL SUPPORT

$712,210

33% of total budget

Parish Sharing Operational Subsidy	$119,001
Parish Sharing Financial Aid	$188,818
EISTC	$340,567
McMahon-Parater	$63,824

TUITION ASSISTANCE

$860,224 total assistance provided

- **Funded: $737,959** paid by scholarships & aid sources
- **Unfunded: $122,265** tuition discounts the school absorbs

186 students received assistance

147 both funded & unfunded

32 unfunded only

7 funded only

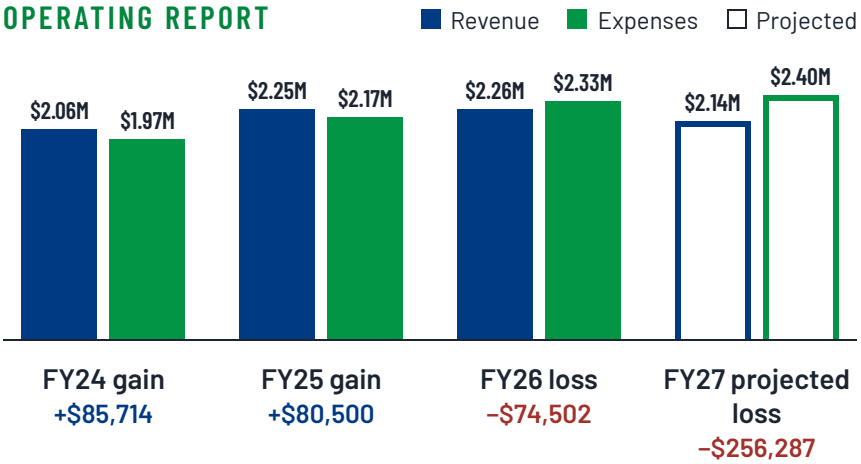
97% of students benefit from tuition assistance

186 of 191 students

$4,625 average award per student

$860,224 in total assistance shared among 186 students

OPERATING REPORT



FINANCES

SCHOOL ACCOUNTS

Cash & Savings	$149,310
Endowment & Scholarship Funds	$241,827

DEBT

Loan Balance	$0
Annual Payment	$0

All balances as of September 1, 2026.

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