FALL 2026 · 2026-2027 SCHOOL YEAR

State of the School

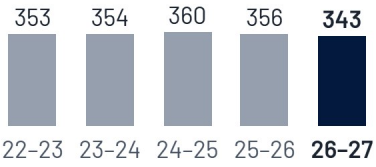
ENROLLMENT

343 students

88% retention

65% Catholic

First-day enrollment, 5 years



TUITION

Actual cost to educate each student

$12,537

Average net tuition paid

$8,820

60% Parent Pay

Share of school expenses covered by tuition paid by families

DIOCESAN FINANCIAL SUPPORT

$495,276

11% of total budget

Parish Sharing Operational Subsidy	$129,636
Parish Sharing Financial Aid	$149,021
EISTC	$202,309
McMahon-Parater	$14,310

TUITION ASSISTANCE

$1,376,600 total assistance provided

- **Funded: $305,870** paid by scholarships & aid sources
- **Unfunded: $1,070,730** tuition discounts the school absorbs

267 students received assistance

85 both funded & unfunded
171 unfunded only
11 funded only

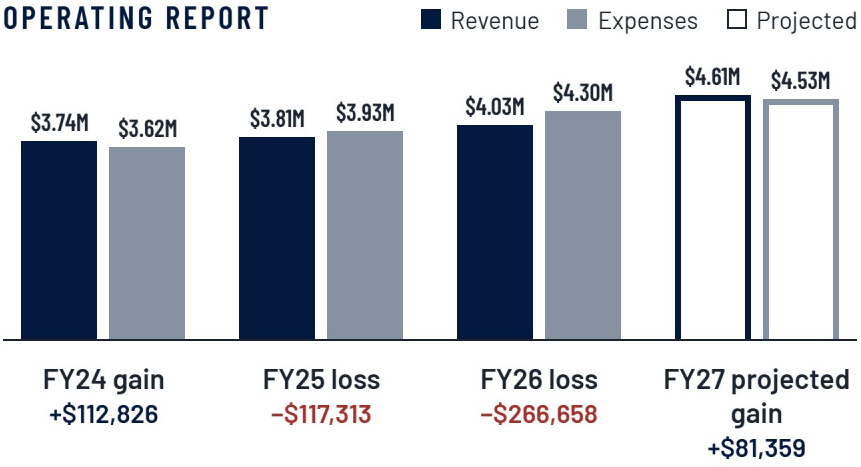
78% of students benefit from tuition assistance

267 of 343 students

$5,156 average award per student

$1,376,600 in total assistance shared among 267 students

OPERATING REPORT



FINANCES

SCHOOL ACCOUNTS

Cash & Savings	$1,449,905
Endowment & Scholarship Funds	$36,912

DEBT

Loan Balance	$1,965,622
Annual Payment	$342,982

All balances as of September 1, 2026.

8250 Woodman Road, Richmond, VA 23228 (804) 262-1770 lourdesrva.org