Peninsula Catholic High School

FALL 2026 · 2026-2027 SCHOOL YEAR

State of the School

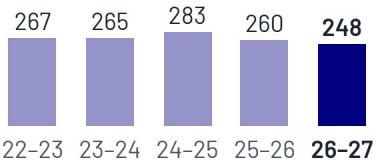
ENROLLMENT

248 students

88% retention

71% Catholic

First-day enrollment, 5 years



TUITION

Actual cost to educate each student

$16,905

Average net tuition paid

$14,300

71% Parent Pay

Share of school expenses covered by tuition paid by families

DIOCESAN FINANCIAL SUPPORT

$522,991

12% of total budget

Parish Sharing Operational Subsidy	$128,175
Parish Sharing Financial Aid	$197,931
EISTC	$167,985
McMahon-Parater	$28,900

TUITION ASSISTANCE

$1,199,192 total assistance provided

- **Funded: $584,269** paid by scholarships & aid sources
- **Unfunded: $614,923** tuition discounts the school absorbs

219 students received assistance

96 both funded & unfunded

112 unfunded only

11 funded only

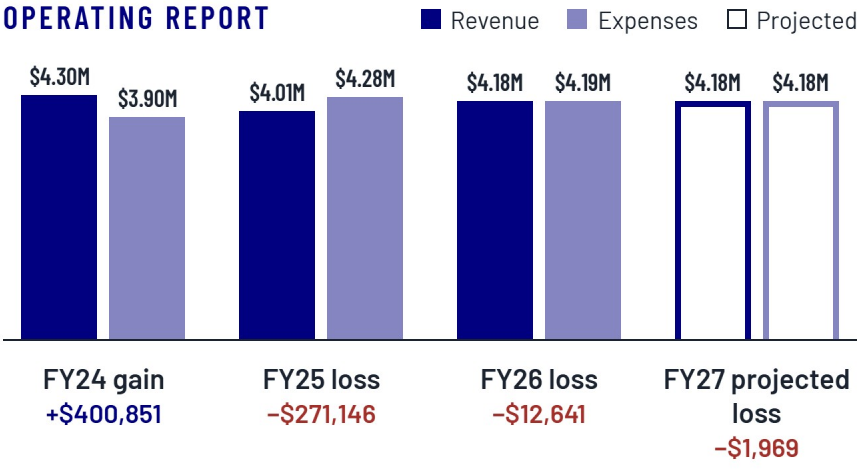
88% of students benefit from tuition assistance

219 of 248 students

$5,476 average award per student

$1,199,192 in total assistance shared among 219 students

OPERATING REPORT



FINANCES

SCHOOL ACCOUNTS

Cash & Savings	$1,367,705
Endowment & Scholarship Funds	$752,855

DEBT

Loan Balance	$0
Annual Payment	$0

All balances as of September 1, 2026.

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