Portsmouth Catholic Regional School
Pre-K3 Through 8th Grade

FALL 2026 · 2026-2027 SCHOOL YEAR

State of the School

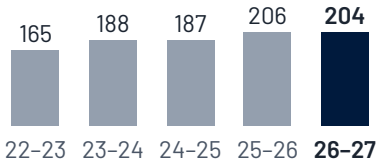
ENROLLMENT

204 students

78% retention

75% Catholic

First-day enrollment, 5 years



TUITION

Actual cost to educate each student

$9,570

Average net tuition paid

$7,172

50% Parent Pay

Share of school expenses covered by tuition paid by families

DIOCESAN FINANCIAL SUPPORT

$515,395

27% of total budget



- Parish Sharing Operational Subsidy — $70,109
- Parish Sharing Financial Aid — $105,871
- EISTC — $316,485
- McMahon-Parater — $22,930

TUITION ASSISTANCE

$809,737 total assistance provided



- **Funded: $487,536** paid by scholarships & aid sources
- **Unfunded: $322,201** tuition discounts the school absorbs

172 students received assistance

64 both funded & unfunded
43 unfunded only
65 funded only

84% of students benefit from tuition assistance

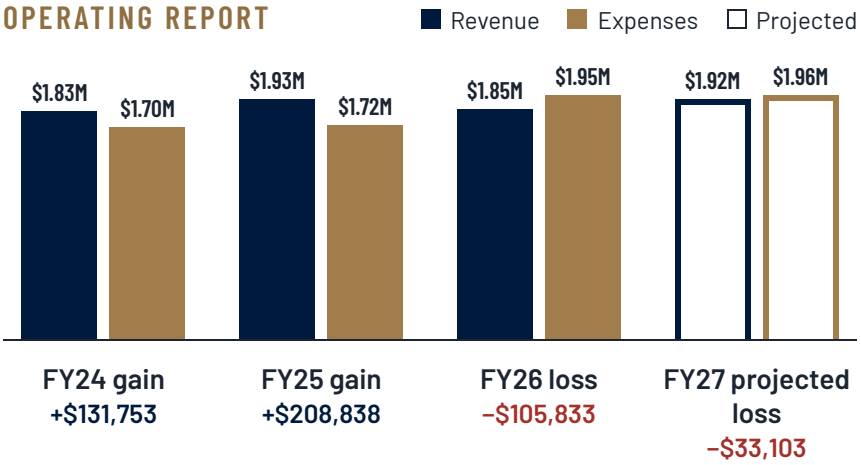


172 of 204 students

$4,708 average award per student

$809,737 in total assistance shared among 172 students

OPERATING REPORT



FINANCES

SCHOOL ACCOUNTS

Cash & Savings	$660,940
Endowment & Scholarship Funds	$0

DEBT

Loan Balance	$865,000
Annual Payment	$0

All balances as of September 1, 2026.

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