FALL 2026 · 2026-2027 SCHOOL YEAR

State of the School

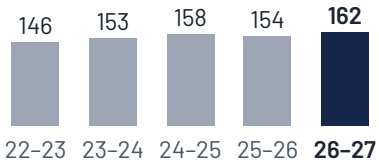
ENROLLMENT

162 students

88% retention

49% Catholic

First-day enrollment, 5 years



TUITION

Actual cost to educate each student

$12,030

Average net tuition paid

$6,178

38% Parent Pay

Share of school expenses covered by tuition paid by families

DIOCESAN FINANCIAL SUPPORT

$134,435

6% of total budget

Parish Sharing Operational Subsidy	$83,106
Parish Sharing Financial Aid	$29,211
EISTC	$18,218
McMahon-Parater	$3,900

TUITION ASSISTANCE

$307,689 total assistance provided

- **Funded: $207,634** paid by scholarships & aid sources
- **Unfunded: $100,055** tuition discounts the school absorbs

98 students received assistance

34 both funded & unfunded

52 unfunded only

12 funded only

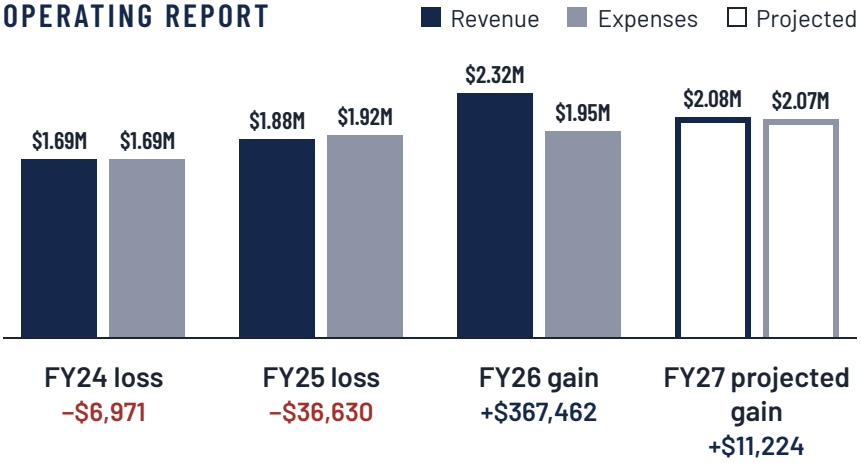
60% of students benefit from tuition assistance

98 of 162 students

$3,140 average award per student

$307,689 in total assistance shared among 98 students

OPERATING REPORT



FINANCES

SCHOOL ACCOUNTS

Cash & Savings	$213,866
Endowment & Scholarship Funds	$1,320,502

DEBT

Loan Balance	$0
Annual Payment	$0

All balances as of September 1, 2026.

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