FALL 2026 · 2026-2027 SCHOOL YEAR

State of the School

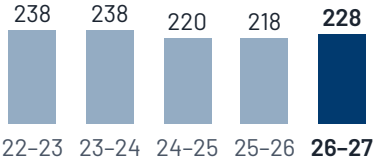
ENROLLMENT

228 students

91% retention

91% Catholic

First-day enrollment, 5 years



TUITION

Actual cost to educate each student

$8,454

Average net tuition paid

$7,343

65% Parent Pay

Share of school expenses covered by tuition paid by families

DIOCESAN FINANCIAL SUPPORT

$417,548

20% of total budget

- Parish Sharing Operational Subsidy — $110,230
- Parish Sharing Financial Aid — $154,547
- EISTC — $129,486
- McMahon-Parater — $23,285

TUITION ASSISTANCE

$1,349,012 total assistance provided

- **Funded: $365,711** paid by scholarships & aid sources
- **Unfunded: $983,301** tuition discounts the school absorbs

215 students received assistance

104 both funded & unfunded

109 unfunded only

2 funded only

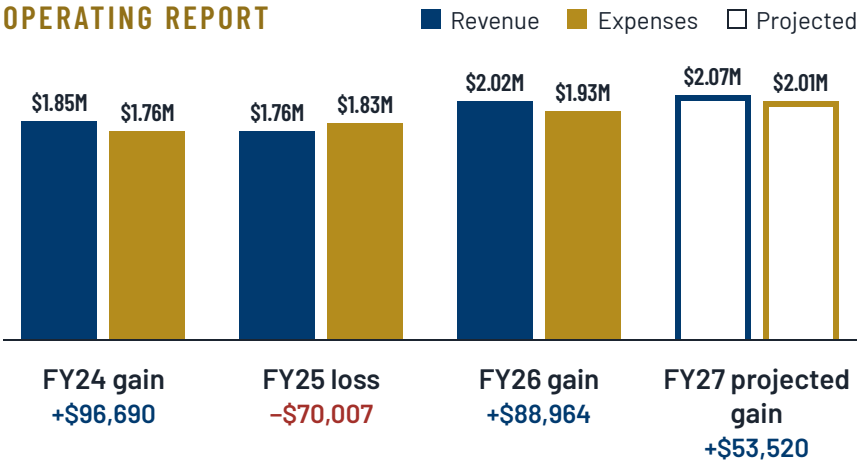
94% of students benefit from tuition assistance

215 of 228 students

$6,274 average award per student

$1,349,012 in total assistance shared among 215 students

OPERATING REPORT



FINANCES

SCHOOL ACCOUNTS

Cash & Savings	$1,193,260
Endowment & Scholarship Funds	$1,838,320

DEBT

Loan Balance	$383,288
Annual Payment	$47,412

All balances as of September 1, 2026.

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