FALL 2026 · 2026-2027 SCHOOL YEAR

State of the School

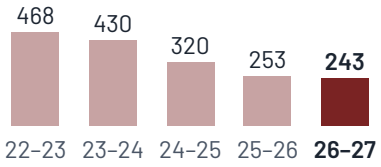
ENROLLMENT

243 students

82% retention

75% Catholic

First-day enrollment, 5 years



TUITION

Actual cost to educate each student

$11,514

Average net tuition paid

$7,905

62% Parent Pay

Share of school expenses covered by tuition paid by families

DIOCESAN FINANCIAL SUPPORT

$173,523

7% of total budget

Parish Sharing Operational Subsidy	$80,000
Parish Sharing Financial Aid	$44,329
EISTC	$40,424
McMahon-Parater	$8,770

TUITION ASSISTANCE

$559,423 total assistance provided

- **Funded: $90,783** paid by scholarships & aid sources
- **Unfunded: $468,640** tuition discounts the school absorbs

219 students received assistance

56 both funded & unfunded
152 unfunded only
11 funded only

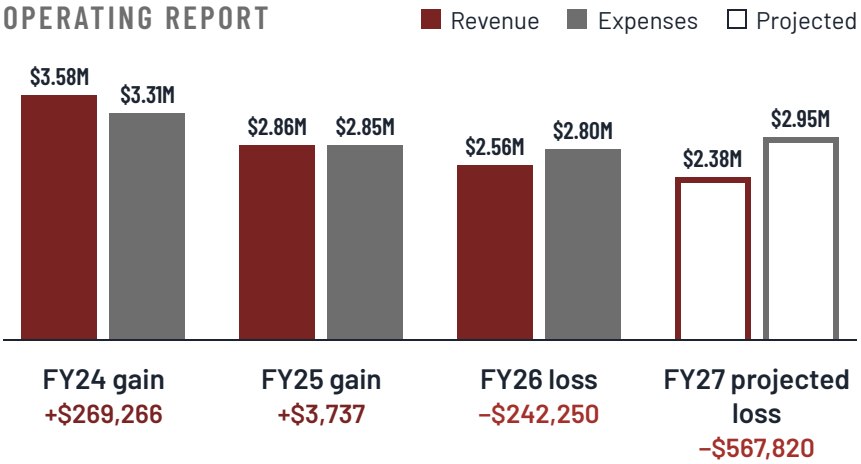
90% of students benefit from tuition assistance

219 of 243 students

$2,554 average award per student

$559,423 in total assistance shared among 219 students

OPERATING REPORT



FINANCES

SCHOOL ACCOUNTS

Cash & Savings	$1,571,913
Endowment & Scholarship Funds	$280,074

DEBT

Loan Balance	$0
Annual Payment	$0

All balances as of September 1, 2026.

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