Saint Joseph Catholic School

FALL 2026 · 2026-2027 SCHOOL YEAR

State of the School

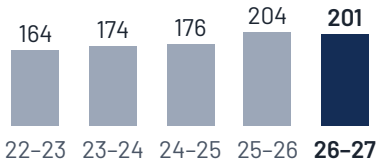
ENROLLMENT

201 students

79% retention

54% Catholic

First-day enrollment, 5 years



TUITION

Actual cost to educate each student

$10,570

Average net tuition paid

$8,757

45% Parent Pay

Share of school expenses covered by tuition paid by families

DIOCESAN FINANCIAL SUPPORT

$684,296

29% of total budget

Parish Sharing Operational Subsidy	$80,748
Parish Sharing Financial Aid	$159,716
EISTC	$414,312
McMahon-Parater	$29,520

TUITION ASSISTANCE

$1,160,970 total assistance provided

- **Funded: $774,972** paid by scholarships & aid sources
- **Unfunded: $385,998** tuition discounts the school absorbs

182 students received assistance

90 both funded & unfunded

54 unfunded only

38 funded only

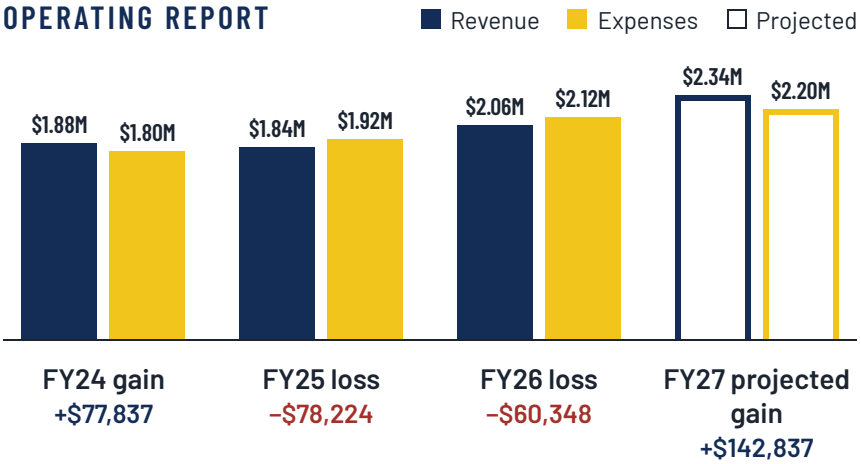
91% of students benefit from tuition assistance

182 of 201 students

$6,379 average award per student

$1,160,970 in total assistance shared among 182 students

OPERATING REPORT



FINANCES

SCHOOL ACCOUNTS

Cash & Savings	$231,857
Endowment & Scholarship Funds	$174,880

DEBT

Loan Balance	$625,000
Annual Payment	$30,000

All balances as of September 1, 2026.

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