SAINT MARY
STAR OF THE SEA SCHOOL

FALL 2026 · 2026-2027 SCHOOL YEAR

State of the School

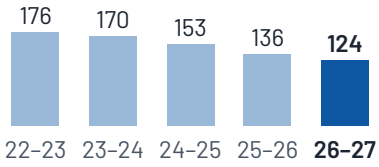
ENROLLMENT

124 students

69% retention

81% Catholic

First-day enrollment, 5 years



TUITION

Actual cost to educate each student

$15,890

Average net tuition paid

$8,170

33% Parent Pay

Share of school expenses covered by tuition paid by families

DIOCESAN FINANCIAL SUPPORT

$308,974

20% of total budget

Parish Sharing Operational Subsidy	$62,215
Parish Sharing Financial Aid	$55,709
EISTC	$183,140
McMahon-Parater	$7,910

TUITION ASSISTANCE

$510,499 total assistance provided

- **Funded: $331,898** paid by scholarships & aid sources
- **Unfunded: $178,601** tuition discounts the school absorbs

101 students received assistance

42 both funded & unfunded
45 unfunded only
14 funded only

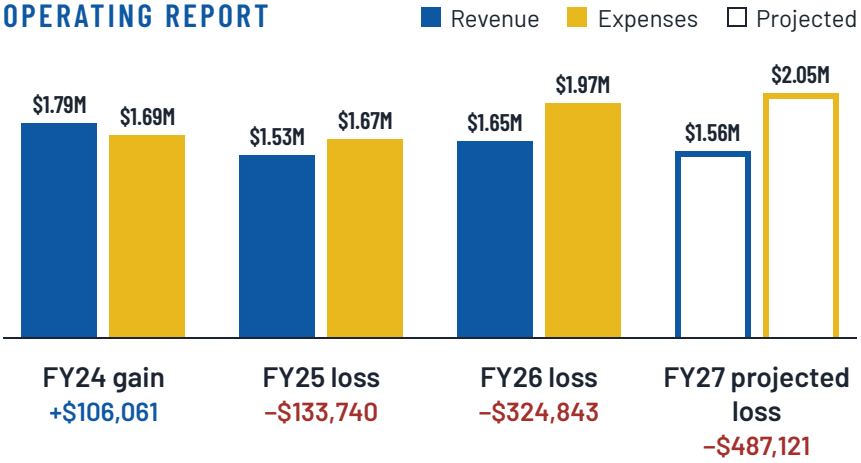
81% of students benefit from tuition assistance

101 of 124 students

$5,054 average award per student

$510,499 in total assistance shared among 101 students

OPERATING REPORT



FINANCES

SCHOOL ACCOUNTS

Cash & Savings	$253,777
Endowment & Scholarship Funds	$1,543,207

DEBT

Loan Balance	$264,953
Annual Payment	$25,206

All balances as of September 1, 2026.

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