FALL 2026 · 2026-2027 SCHOOL YEAR

State of the School

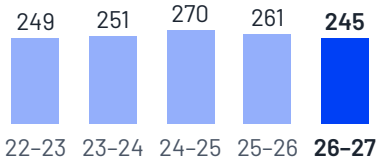
ENROLLMENT

245 students

82% retention

90% Catholic

First-day enrollment, 5 years



TUITION

Actual cost to educate each student

$11,320

Average net tuition paid

$8,063

68% Parent Pay

Share of school expenses covered by tuition paid by families

DIOCESAN FINANCIAL SUPPORT

$223,948

9% of total budget

Parish Sharing Operational Subsidy	$73,025
Parish Sharing Financial Aid	$50,844
EISTC	$91,239
McMahon-Parater	$8,840

TUITION ASSISTANCE

$676,739 total assistance provided

- **Funded: $168,278** paid by scholarships & aid sources
- **Unfunded: $508,461** tuition discounts the school absorbs

205 students received assistance

65 both funded & unfunded
140 unfunded only
0 funded only

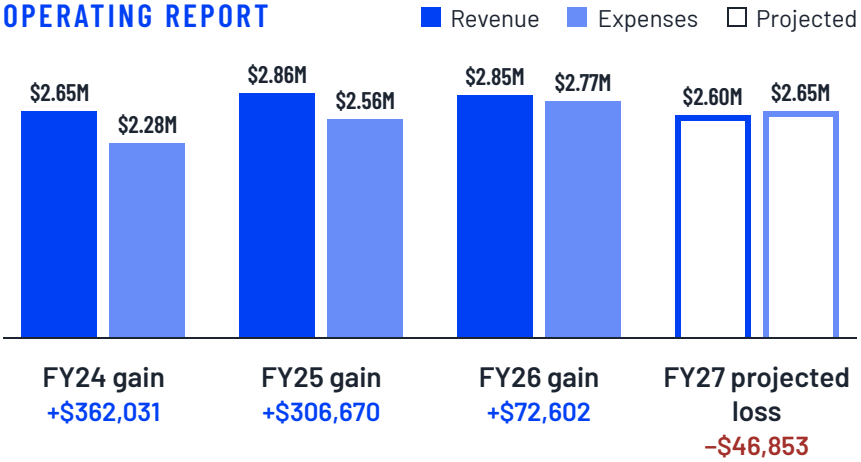
84% of students benefit from tuition assistance

205 of 245 students

$3,301 average award per student

$676,739 in total assistance shared among 205 students

OPERATING REPORT



FINANCES

SCHOOL ACCOUNTS

Cash & Savings	$1,742,163
Endowment & Scholarship Funds	$954,823

DEBT

Loan Balance	$0
Annual Payment	$0

All balances as of September 1, 2026.

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